

**Audited Statement of Activities**  
**Saint Richard Catholic Parish**  
Fiscal Year 2010 (July 1st, 2009 - June 30th, 2010)

Account Description	Church
<b>REVENUES AND SUPPORT</b>	
PARISH OFFERTORY	\$ 430,930.00
FUND RAISING	\$ 7,036.00
CCD, YOUTH, AND OTHER MINISTRIES	\$ 34,546.00
INTEREST INCOME	\$ 2,046.00
OTHER INCOME	<u>\$ 50,257.00</u>
<b>Total</b>	<b>\$ 524,815.00</b>
 <b>EXPENDITURES</b>	
SALARIES	\$ 156,607.00
PENSION PLAN	\$ 24,531.00
HEALTH & LIFE INSURANCE	\$ 29,351.00
PAYROLL TAXES	\$ 10,665.00
UTILITIES	\$ 57,322.00
REPAIRS & MAINTENANCE	\$ 40,459.00
SUPPLIES	\$ 37,378.00
ASSESSMENT	\$ 89,435.00
INTEREST EXPENSE	\$ 8,552.00
OTHER OPERATING EXPENSES	\$ 57,320.00
PROPERTY & LIABILITY INSURANCE	<u>\$ 91,633.00</u>
<b>Total</b>	<b>\$ 603,253.00</b>
<b>Total Revenue</b> \$ 524,815.00 <b>Total Expenditures</b> \$ 603,253.00 <b>Net Revenue over Expense</b> \$ (78,438.00)	

